

DOE Weatherization Assistance Program (DOE WAP)
PY 2020 DOE BUDGET

CAA: _____ Initial Budget Date _____
 Contract Period: April 1, 2020 through March 31, 2021 Amended Budget # _____ Date _____

PROGRAM OPERATIONS		
Weatherization		
Wx Materials		
Wx Labor		
Incidental Repairs (Material and Labor 15% Limit)		
Health & Safety (Material and Labor 1,200 Limit)		
Total Weatherization		
Support		
Equipment Purchase & Lease		
Space Costs / Rent		
Support Other		
Support Salaries & Fringe		
Transportation & Travel		
Total Support		
Total Program Operations		
MISCELLANEOUS		
Audit Costs		
Liability Insurance		
POI		
Material Disposal		
Total Miscellaneous		
TRAINING & TECHNICAL ASSISTANCE		
Total T&TA		
ADMINISTRATIVE		
Total Administrative		
NATIVE AMERICAN TRIBAL		
Native American Tribal Set Aside		
Native American Tribal Administrative		
Total Tribal Set Aside		

TOTAL BUDGET ALLOCATION	
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Per Unit Average (PUA)			
Budgeted PUA (maximum \$7,669.00)		# of WAP Units	
Total Cost Included in PUA		# of People Assisted	

Agency Submission	
Signature: _____	Date Submitted: _____
Name (printed): _____	

MaineHousing Approval	
Signature: _____	Date Approved: _____
Name (printed): _____	