

HPRP Program Proposal Sample Budget

Total Allocation – 2 years		\$175, 395
Personnel – 1 FTE		102,500
Staffing	76,000	
Benefits	20,000	
Travel	4,000	
Occupancy	1,200	
Supplies	1,300	
Data Collection		705
Data Collection Allocation	2,822	
HMIS Participation Fee	(2,117)	
Administrative Fee		3,300
Financial Assistance & Housing Stabilization		68,890